



Office of the Governor

P-16 ADVISORY COUNCIL SUBCOMMITTEE ON FUNDING AND RESOURCES June 25, 2012

Summary Report of Meeting

The Subcommittee on Funding and Resources of the P-16 Advisory Council held a meeting on Tuesday, June 25, 2012 in the Guinn Room of the Capitol Building in Carson City with videoconference to the Room 5100 of the Governor's Office in the Grant Sawyer Building in Las Vegas. The agenda is included with this report as Attachment A.

Council members present in Carson City: Caryn Swobe

Council members present in Las Vegas: Assemblywoman Lucy Flores

Council members present by phone: Senator Barbara Cegavske

Governor's Office staff present in Carson City: Judy Osgood

Audience signed in as attending in Carson City:

Linda Heiss, Nevada System of Higher Education

Allison Combs, Nevada System of Higher Education

Gail Krolick, Catamount Fund

Linda Knox, McDonald Carano Wilson

David Haws, Department of Employment, Training and Rehabilitation

Mark Costa, Department of Employment, Training and Rehabilitation

Margot Chappel, Department of Health and Human Services

No audience signed in as attending in Las Vegas

Call to Order and Roll Call

Chair Flores called the meeting to order at 10:45 a.m. and observed which Council members were present.

Public Comments

No public comment was made.

Overview of federal 2012 SLDS grant program

Crystal Abba provided an overview of the federal SLDS grant that has been awarded to Nevada through the Department of Education. The grant project is outlined in Attachment B. Ms. Abba explained that one of the deliverables of the grant is a feasibility study that will help identify system needs for an enhanced statewide SLDS and associated costs and resources needed. The consultant will be addressing layers of the SLDS beyond the NSHE, DETR, and NDE systems. Ms. Abba anticipated that the study might be done by the end of 2012, but was unsure of the exact timing. The Subcommittee discussed the possibility that P-16 Council members have an opportunity to review responses to the RFP related to the feasibility study. Chair Flores commented that it might be helpful to expedite the timing of the feasibility study, although without rushing through the process.

Formulation of recommendations to the P-16 Advisory Council regarding possible resource needs for Nevada's SLDS over next biennium

Chair Flores suggested that Goals 1 and 2 outlined in Nevada's SLDS grant project description be incorporated in the subcommittee's recommendations. Dave Haws from DETR commented that DETR is concerned about having sufficient funds available to get the work done. Glenn Meyer from the Department of Education was unable to attend the meeting and Chair Flores commented that more information was needed from Mr. Meyer in order to formulate a funding recommendation.

Dale Erquiaga explained that the executive budget will be finalized in November and December. The Governor anticipates that expansion of Nevada's Statewide Longitudinal Data System will be included in the budget as an item for special consideration. Therefore, the Governor will need some guidance as to a budget number to start with. Even a recommended range will be helpful in order to create a placeholder in the budget. Mr. Erquiaga proposed that the SLDS project will be funded through an appropriation that is held at the Department of Administration and disbursed to agencies as work gets done over the biennium. Ms. Abba stated that funding for SLDS expansion until FY2015, which the proceeds from the federal SLDS grant have been used.

Public Comment

Margot Chappel discussed the early childhood feasibility study that is being done for DHHS and how the results of the study will address data capability and system needs of early childhood areas. Chair Flores suggested that Ms. Chappel's information be placed on the agenda for the next full P-16 Council meeting so the Council may consider DHHS' data needs. Member Cegavske expressed a concern about how the DHHS study has been or will be coordinated with other education data work. Ms. Chappel explained that the DHHS consultant has been in touch with those in k-12 education, including Glenn Meyer.

The meeting was adjourned at 11:20 a.m.

Attachment A

Agenda



**STATE OF NEVADA
OFFICE OF THE GOVERNOR BRIAN SANDOVAL**

PUBLIC NOTICE OF MEETING

**P-16 ADVISORY COUNCIL
SUBCOMMITTEE ON FUNDING AND RESOURCES**

Monday, June 25, 2012 at 10:30 a.m.

Simultaneous Videoconference:

State Capitol Building Annex
Guinn Room (2nd floor)
101 North Carson Street
Carson City, Nevada

Grant Sawyer State Office Building
Suite 5100
555 East Washington Avenue
Las Vegas, Nevada

AGENDA

In accordance with Nevada's Open Meeting Law, the Subcommittee reserves the right to consider agenda items out of order. The Subcommittee may combine two or more agenda items for consideration and remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The Subcommittee Chair reserves the right to call on individuals from the audience or to allow for public comment at any time. The Subcommittee reserves the right to limit public comment to five minutes.

- 1. Call to Order and Roll Call**
(Assemblywoman Lucy Flores, Chair)
- 2. Public Comments**
- 3. Overview of federal 2012 SLDS grant program**
(Glenn Meyer, SLDS Project Director, NDE Office of Information Technology)
(Crystal Abba, Nevada System of Higher Education)
(Dennis Perea, Deputy Director, DETR)
- 4. Formulation of recommendations to the P-16 Advisory Council regarding possible resource needs for Nevada's Statewide Longitudinal Data System over next biennium (for possible action)**
(Dale Erquiaga, Senior Advisor, Office of the Governor)
(Assemblywoman Flores, Chair)

5. Public Comments

6. Adjournment

Minutes for this meeting will be produced in a summary format.

Reasonable efforts will be made to assist and accommodate disabled person(s) attending the meeting. Please call Rebecca Josten at (775) 684-5670 in advance if special arrangements are necessary.

Notice of this meeting was posted at the following Carson City, Nevada locations:

Capitol Building, Main Floor and Basement, 101 North Carson Street

Nevada State Library & Archives, 100 North Stewart Street

Department of Education, 700 East Fifth Street

Legislative Building, 401 South Carson Street

Notice of this meeting was emailed for posting to the following Nevada locations: the 17 Nevada County School District Superintendents' Offices, the offices of the Department of Education in Las Vegas, and the Grant Sawyer State Office Building in Las Vegas.

Notice of this meeting was posted on the internet through the Governor's website at <http://gov.nv.gov/>.

Attachment B

Nevada's SLDS Grant Project Description

Nevada

Nevada Department of Education
R372A120020

Project Title: *Nevada 2012 SLDS Linking P-20W*

Project Description:

STATE AGENCY PARTNERSHIP:

SEA: Nevada Department of Education (NDE), lead applicant and fiscal agent Postsecondary: Nevada System of Higher Education (NSHE)

Workforce: Nevada Department of Employment, Training, and Rehabilitation (DETR)

PROJECT SUMMARY: The priority need of this three year, \$3,999,990 grant project is to create and assign a Unique State Personal Identifier (USPI) to Nevada individuals so that students, teachers, and workforce individuals can be followed throughout their enrollment in PreK-12 and postsecondary education, and into the workforce. The USPI is the first step that will link all three agency's data systems to enable time-efficient, cost-effective, user-friendly data analysis and use for access by all key stakeholders in education, research, and the workforce.

PROJECT DELIVERABLES: *Goals, Objectives, Outcomes, Deliverables*

GOAL 1: Conduct an in-depth technical Needs Assessment at the NDE, NSHE, and DETR to determine current system configurations and platforms, data elements to be exchanged or linked, barriers that may need to be removed to enhance the statewide SLDS and facilitate the exchange of data, and determine a solution for implementation of the enhanced statewide SLDS.

Objective 1: By June 2013, complete the Needs Assessment to identify all elements to be shared and the processes required at each agency to consolidate and normalize the data.

Outcome 1: NDE, NSHE, and DETR agreement of the common data format or standard.

Deliverable 1: Recommendation on the required architecture for each of the three agencies to exchange data elements for P-20W feedback reports, Legislative mandates, research, and data analyses.

Deliverable 2: An implementation plan to enhance the statewide SLDS to include technology requirements, costs, and each agency's adoption of the P-20W common data format and Unique State Personal Identifier (USPI).

GOAL 2: In compliance with State law (Nevada Revised Statute 386.650) create a Unique State Personal Identifier for all Nevada students, teachers, and other people who enter State education and workforce agencies and institutions.

Objective 1: By June 2014, develop the infrastructure to match individuals within the three agencies, assign a USPI to each P-20W individual, and ensure that the USPI is available for use by each agency.

Outcome 1: Enables capability across agencies to match data records that are used to create data feedback reports, respond to Legislative mandates, and conduct research.

Deliverable 1: USPI operability.

Objective 2: Implement beta testing to ensure the USPI meets the requirements that guided its design and development; works as expected; and can be implemented with the characteristics defined in the requirements.

Outcome 1: Minimum 95% match rate of USPI to the three agency identifiers.

Deliverable 1: USPI is validated and applied to P-20W individuals within each agency system.
